

Midvale PTO Budget, 2023 - 2024

Balance Forward (July 31, 2023)				\$ 29,555.53		
Income (Receipts)				Approved	Proposed	Difference
	Book Fair		\$2,000.00	-	-	
	Fall Carnival		\$3,000.00	-	-	
	General Fund Donation		\$500.00	-	-	
	Merchant Partner Donations		\$1,000.00	-	-	
	Read-A-Thon		\$15,000.00	-	-	
	Penny Wars		\$0.00	-	-	
	School Store/Spirit Wear		\$3,400.00	-	-	
	Silent Auction		\$6,500.00	-	-	
	Student Photos		\$775.00	-	-	
	Luncheons		\$800.00	-	-	
	School supply kits		\$500.00	-	-	
	Teacher Appreciation		\$300.00	-	-	
	Spirit Night		\$300.00	-	-	
	Yearbook		\$3,800.00	-	-	
		TOTAL INCOME	\$37,875.00	\$0.00	\$0.00	
Expenses						
PTO Programs						
	Building and Grounds		\$1,000.00	\$0.00		
	Classroom and Curriculum Enhancements		\$5,500.00	\$0.00		
	Cultural Arts Program		\$2,000.00	\$0.00		
	Field Day		\$250.00	\$0.00		
	2023-2024 PTO Project		\$15,000.00	\$23,000.00	\$8,000.00	
	IB (Includes International Night)		\$1,500.00	\$0.00		
	Principal's Budget		\$500.00	\$0.00		
	School Counseling		\$250.00	\$0.00		
	Student Health		\$500.00	\$0.00		
	Teacher/Staff Appreciation (year-round)		\$3,500.00	\$5,000.00	\$1,500.00	

	Teacher/Staff Team Building/Con't Ed		\$2,300.00	\$4,000.00	\$1,700.00
	Technology/STEM		\$1,000.00	\$0.00	
			\$33,300.00	\$32,000.00	\$11,200.00
PTO Operations					
	Administrative Supplies		\$250.00	\$0.00	
	Banking, QuickBooks, and Credit Cards Fees (incl Pa		\$500.00	\$0.00	
	Copying and Postage		\$100.00	\$0.00	
	Insurance		\$400.00	\$0.00	
	Incorporation Renewal		\$50.00	\$0.00	
	PTO Meetings/Communications		\$250.00	\$1,000.00	\$750.00
	TOTY Banquet		\$330.00	\$0.00	
			\$1,880.00	\$1,000.00	\$750.00
Fundraising/Student Welfare Expenses					
	Book Fair		\$50.00	\$0.00	
	Luncheons		\$250.00	\$0.00	
	Fall Carnival		\$2,800.00	\$0.00	
	Read-A-Thon		\$550.00	\$0.00	
	Family Nights		\$500.00	\$0.00	
	School Store/Spirit Wear		\$3,000.00	\$0.00	
	Silent Auction		\$500.00	\$2,000.00	\$1,500.00
	Yearbook		\$4,000.00	\$0.00	
			\$11,650.00	\$2,000.00	\$1,500.00
		TOTAL EXPENSES	\$46,830		\$60,280
				Difference	\$13,450
		Ending Balance	\$20,601		\$7,151